

# UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS BOARD

Budget Summary						FTE Position Summary				
Fund	2010-11 Adjusted Base	Governor		2011-13 Change Over Base Year Doubled		2010-11	Governor		2012-13 Over 2010-11	
		2011-12	2012-13	Amount	%		2011-12	2012-13	Number	%
PR	\$153,739,500	\$0	\$0	- \$307,479,000	- 100.0%	2,609.38	0.00	0.00	- 2,609.38	- 100.0%

## Budget Change Item

### 1. DELETE BASE FUNDING AND POSITIONS TO REFLECT ELIMINATION OF THE BOARD IN 2011 ACT 10

	Funding	Positions
PR	- \$307,479,000	- 2,609.38

**Governor:** Delete \$153,739,500 and 2,609.38 positions annually to reflect the provisions of 2011 Act 10 that eliminated the University of Wisconsin Hospitals and Clinics Board and transferred its employees to the University of Wisconsin Hospitals and Clinics Authority.